

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2018
 Current Dates: 11/1/2018 - 11/30/2018
 Cumulative Dates: 1/1/2018 - 11/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	4,884.49	\$1,585.73	5	21,212.37	\$7,262.22	23	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$150.00	1	12,872.40	\$8,555.11	16	\$0.00	0.00%
Residential Home Energy Services - Measures	37,891.20	\$52,682.77	58	437,983.00	\$534,773.37	416	\$1,295,573.91	41.28%
Residential Home Energy Services - RCS	0.00	\$6,220.00	32	0.00	\$70,790.00	260	\$166,424.73	42.54%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	10,784.00	\$7,055.50	17	80,707.00	\$52,024.50	127	\$0.00	0.00%
Residential Consumer Products	7,836.20	\$1,845.50	18	93,533.50	\$17,312.50	227	\$0.00	0.00%
Residential Lighting	237,329.60	\$25,345.80	1,326	2,421,506.40	\$214,331.80	11,650	\$0.00	0.00%
Residential HEAT Loan	0.00	\$605.00	14	0.00	\$47,291.96	57	\$0.00	0.00%
Res Subtotal	298,725.49	\$95,490.30	1,471.00	3,067,814.67	\$952,341.46	12,776	\$1,461,998.64	
Res % of Total	62.28%	43.66%	97.55%	71.51%	55.34%	97.53%	61.08%	
Low-Income Single Family Retrofit	3,399.30	\$5,292.59	5	50,810.16	\$97,540.83	55	\$256,714.28	38.00%
Low-Income Multi-Family Retrofit	4,795.00	\$6,182.00	19	249,838.81	\$233,314.12	130	\$0.00	0.00%
LI Subtotal	8,194.30	\$11,474.59	24.00	300,648.97	\$330,854.95	185	\$256,714.28	
LI % of Total	1.71%	5.25%	1.59%	7.01%	19.23%	1.41%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	10,385.00	\$3,120.00	2	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	3,313.00	\$400.00	1	7,143.00	\$7,971.75	4	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	3,039.09	\$2,079.50	5	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	24,004.00	\$6,350.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$900.00	1	170,949.56	\$40,825.99	10	\$176,276.06	23.16%
C&I Existing Building Retrofit - Municipal	42,995.37	\$40,682.60	1	61,712.98	\$56,924.63	3	\$0.00	0.00%
C&I Small Business	117,063.33	\$68,776.45	6	393,272.40	\$277,856.44	53	\$498,714.98	55.71%
C&I Multifamily Retrofit	0.00	\$0.00	0	6,443.00	\$7,565.79	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	9,346.37	\$992.00	4	244,553.77	\$35,036.86	58	\$0.00	0.00%
C&I Subtotal	172,718.07	\$111,751.05	13.00	921,502.80	\$437,730.96	138	\$674,991.04	
C&I % of Total	36.01%	51.09%	0.86%	21.48%	25.44%	1.05%	28.20%	
Total	479,637.86	\$218,715.94	1,508	4,289,966.43	\$1,720,927.37	13,099	\$2,393,703.96	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.